



First Steps

Report by First Steps Region on State Performance Plan Indicators

Annual Report for 2013-14

Missouri Department of Elementary and Secondary Education
Office of Special Education

January 2015

Missouri First Steps Annual Report for 2013-14

Data Sources and Notes

Each System Point of Entry (SPOE) region is monitored every other year. SPOEs monitored for indicators 1, 7 and 8 for 2013-14 were 4, 5, 7, 8 and 10. All other SPOEs will show "N/A" on these indicators

Indicators refer to the State Performance Plan, available online at: <http://www.dese.mo.gov/se/SPPpage.html>

Indicator 1: Timely Provision of Services

Data Source: Compliance Monitoring reports

Timely Service data come from the 2013-14 DESE Compliance Monitoring reports.

Indicator 2: Services in Natural Environments

Data Source: First Steps database

The primary setting for services is determined by the IFSP team. These data include all infants and toddlers with an IFSP on December 1, 2013.

Indicator 3: Early Childhood Outcomes (ECO)

Data Source: First Steps database

Entry and exit ratings were used to determine the child's "outcome" in each of the three areas. Children who were in First Steps less than six months were not included in the data.

Indicator 4: Family Involvement

Data Source: First Steps Family Survey, May 2014

Surveys were sent to all families with IFSPs in May 2014. Statewide response rate for the 2014 Family Survey: **22%**.

Indicator 4A: Averages the responses for two questions: "I received information and explanations about our family's rights to file a child complaint" and "I received information and explanations about our parental rights."

Indicator 4B: Averages the responses for two questions: "We are able to find and use the services and programs available to us." and "We know who to contact and what to do when we have questions or concerns."

Indicator 4C: Reports responses to the following question: "First Steps services give my family the tools to directly improve my child's development."

Indicators 5 and 6: 1) Child Find Birth to One and 2) Child Find Birth to Three

Data Source: First Steps database

Data include all infants and toddlers with an IFSP on December 1, 2013. Census data is 2013 estimated population from the Missouri Census Data Center. (http://mcdc.missouri.edu/websas/estimates_by_age.shtml)

Indicator 7: 45-Day Timeline

Data Source: Compliance Monitoring reports

Acceptable timelines included children whose initial IFSP meeting was held within 45 days of referral and children whose timeline exceeded 45 days due to parent/child-initiated delays. 45-day data come from the 2013-14 DESE Compliance Monitoring reports.

Indicator 8: Early Childhood Transition

Data Source: Compliance Monitoring reports (A, B, and C)

Data for Indicators 8A, 8B and 8C come from 2013-14 DESE Compliance Monitoring reports.

Indicator 9: Resolution Sessions

Data Source: Part C dispute resolution system database

This indicator is not applicable as Missouri did not adopt Part B due process procedures for Part C.

No due process hearing requests were received during 2013-14; therefore, this indicator is not listed for any SPOE region.

Indicator 10: Mediation

Data Source: Part C dispute resolution system database

This indicator is not applicable due to lack of mediation requests. Missouri is not required to provide baseline or target data expect in any fiscal year in which ten or more mediations were held. No mediation requests were received during 2013-14; therefore, this indicator is not listed for any SPOE region.

Missouri First Steps Annual Report for 2013-14

Region 1: Greater St. Louis SPOE (3800)

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	N/A	N/A	N/A	N/A	N/A	N/A	100.00%
State	70	15	85	4	89	95.51%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or programs for typically developing children				
	State	Region	Target	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2013	%	#	%	
Home	95.21%	609	96.82%	
Program Designed for Typically Developing Children	4.13%	16	2.54%	
Subtotal	99.34%	625	99.36%	≥95.00%
Program Designed for Children with Developmental Delay or Disabilities	0.46%	2	0.32%	
Service Provider Location	0.02%	0	0.00%	
Other	0.08%	0	0.00%	
Hospital (Inpatient)	0.10%	2	0.32%	
Total	100.00%	629	100.00%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships);									
B. Acquisition and use of knowledge and skills (including early language/communication); and									
C. Use of appropriate behaviors to meet their needs.									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	5	1.4%	1.9%	5	1.4%	2.6%	12	3.3%	2.6%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	39	10.8%	15.9%	40	11.0%	14.6%	31	8.6%	14.2%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	215	59.4%	43.9%	216	59.7%	44.3%	233	64.4%	52.1%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	67	18.5%	23.1%	84	23.2%	26.4%	69	19.1%	22.9%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	36	9.9%	15.3%	17	4.7%	12.1%	17	4.7%	8.2%
TOTAL	362	100.0%	100.0%	362	100.0%	100.0%	362	100.0%	100.0%
Summary Statements	Region %		State %	Region %		State %	Region %		State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	86.50%		79.89%	87.00%		81.70%	87.50%		82.48%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	28.50%		31.76%	27.90%		33.67%	23.80%		25.82%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

Missouri First Steps Annual Report for 2013-14
Region 1: Greater St. Louis SPOE (3800)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:

First Steps Annual Family Survey Results	A: Know their rights			B. Effectively communicate their children's needs			C: Help their children develop and learn			Target
	State	Region		State	Region		State	Region		
Strongly Agree	63.10%	76	64.41%	64.61%	76	64.96%	70.81%	84	71.79%	
Agree	32.05%	32	27.12%	31.73%	39	33.33%	25.80%	32	27.35%	
Subtotal Agree	95.15%	108	91.53%	96.34%	115	98.29%	96.61%	116	99.15%	≥95.00%
Disagree	4.35%	9	7.63%	2.40%	2	1.71%	2.46%	0	0.00%	
Strongly Disagree	0.50%	1	0.85%	1.26%	0	0.00%	0.92%	1	0.85%	
Subtotal Disagree	4.85%	10	8.47%	3.66%	2	1.71%	3.38%	1	0.85%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.

12/1/2013	State	Region	Target
Child Count	750	87	
Estimated Population	74,533	9,138	
% of Children Served	1.01%	0.95%	≥0.85%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.

12/1/2013	State	Region	Target
Child Count	4,988	628	
Estimated Population	224,921	27,075	
% of Children Served	2.22%	2.32%	≥1.67%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.**

Referrals (7/1/13-6/30/14)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
State	45	6	0	51	100.00%
Region	N/A	N/A	N/A	N/A	N/A
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.**

8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
State	49	2	6	57	89.47%
Region	N/A	N/A	N/A	N/A	N/A
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals and Opt Out are excluded.**

8B	LEA notified within timeline	LEA not notified within timeline	Total Children	% in compliance with timely notification to LEA
State	50	0	50	100.00%
Region	N/A	N/A	N/A	N/A
Target				100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddler's third birthday for toddlers potentially eligible for Part B. Late referrals and Opt Out are excluded.**

8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference untimely; no exceptional parent/child reason	Total Children	% in compliance or with exceptional circumstances
State	49	1	0	50	100.00%
Region	N/A	N/A	N/A	N/A	N/A
Target					100.00%

* Indicators refer to the State Performance Plan, available online at: <http://dese.mo.gov/special-education/state-performance-plan>.

** Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.

Contact Information

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Missouri First Steps Annual Report for 2013-14
Region 2: St. Louis County SPOE (3900)

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**							
	All children with services in 30 days	Total children receiving services within 30 days	Children with services not timely and without acceptable reasons for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	N/A	N/A	N/A	N/A	N/A	N/A	100%
State	70	15	85	4	89	95.51%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.				
	State	Region	Target	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2013	%	#	%	
Home	95.21%	815	96.91%	
Program Designed for Typically Developing Children	4.13%	22	2.62%	
Subtotal	99.34%	837	99.52%	≥95.00%
Program Designed for Children with Developmental Delay or Disabilities	0.46%	3	0.36%	
Service Provider Location	0.02%	0	0.00%	
Other	0.08%	0	0.00%	
Hospital (Inpatient)	0.10%	1	0.12%	
Total	100.00%	841	100.00%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	9	1.9%	1.9%	15	3.1%	2.6%	10	2.1%	2.6%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	59	12.2%	15.9%	55	11.4%	14.6%	69	14.3%	14.2%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	252	52.2%	43.9%	252	52.2%	44.3%	274	56.7%	52.1%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	113	23.4%	23.1%	130	26.9%	26.4%	104	21.5%	22.9%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	50	10.4%	15.3%	31	6.4%	12.1%	26	5.4%	8.2%
TOTAL	483	100.0%	100.0%	483	100.0%	100.0%	483	100.0%	100.0%
Summary Statements	Region %		State %	Region %		State %	Region %		State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	84.30%		79.89%	84.50%		81.70%	62.70%		82.48%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	33.70%		31.76%	33.30%		33.67%	26.90%		25.82%

Summary Calculations: 1. $((c+d)/(a+b+c+d))*100$ 2. $((d+e)/(a+b+c+d+e))*100$

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Region 2: Greater St. Louis SPOE (3900)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:									
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn		
	State	Region		State	Region		State	Region	Target
Strongly Agree	63.10%	131	62.68%	64.61%	145	70.39%	70.81%	156	76.85%
Agree	32.05%	71	33.97%	31.73%	55	26.70%	25.80%	46	22.66%
Subtotal Agree	95.15%	202	96.65%	96.34%	200	97.09%	96.61%	202	≥95.00%
Disagree	4.35%	6	2.87%	2.40%	5	2.43%	2.46%	1	0.49%
Strongly Disagree	0.50%	1	0.48%	1.26%	1	0.49%	0.92%	0	0.00%
Subtotal Disagree	4.85%	7	3.35%	3.66%	6	2.91%	3.38%	1	0.49%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2013	State	Region	Target
Child Count	750	151	
Estimated Population	74,533	11,647	
% of Children Served	1.01%	1.30%	≥0.85%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2013	State	Region	Target
Child Count	4,988	825	
Estimated Population	224,921	34,968	
% of Children Served	2.22%	2.36%	≥1.67%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.**					
Referrals (7/1/13-6/30/14)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
State	45	6	0	51	100.00%
Region	N/A	N/A	N/A	N/A	N/A
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.**					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
State	49	2	6	57	89.47%
Region	N/A	N/A	N/A	N/A	N/A
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals and Opt Out are excluded.**					
8B	LEA notified within timeline	LEA not notified within timeline	Total Children	% in compliance with timely notification to LEA	
State	50	0	50	100.00%	
Region	N/A	N/A	N/A	N/A	
Target				100.00%	

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddler's third birthday for toddlers potentially eligible for Part B. Late referrals and Opt Out are excluded.**					
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference untimely; no exceptional parent/child reason	Total Children	% in compliance or with exceptional circumstances
State	49	1	0	50	100.00%
Region	N/A	N/A	N/A	N/A	N/A
Target					100.00%

* Indicators refer to the State Performance Plan, available online at: <http://dese.mo.gov/special-education/state-performance-plan>.

** Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.

Contact Information

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Missouri First Steps Annual Report for 2013-14

Region 3: Northeast SPOE (4300)

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	N/A	N/A	N/A	N/A	N/A	N/A	100.00%
State	70	15	85	4	89	95.51%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.				
	State	Region	Target	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2013	%	#	%	
Home	95.21%	268	91.78%	
Program Designed for Typically Developing Children	4.13%	11	3.77%	
Subtotal	99.34%	279	95.55%	≥95.00%
Program Designed for Children with Developmental Delay or Disabilities	0.46%	13	4.45%	
Service Provider Location	0.02%	0	0.00%	
Other	0.08%	0	0.00%	
Hospital (Inpatient)	0.10%	0	0.00%	
Total	100.00%	292	100.00%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	4	2.2%	1.9%	4	2.2%	2.6%	2	1.1%	2.6%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	44	24.2%	15.9%	37	20.3%	14.6%	47	25.8%	14.2%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	60	33.0%	43.9%	58	31.9%	44.3%	69	37.9%	52.1%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	40	22.0%	23.1%	48	26.4%	26.4%	43	23.6%	22.9%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	34	18.7%	15.3%	35	19.2%	12.1%	21	11.5%	8.2%
TOTAL	182	100.0%	100.0%	182	100.0%	100.0%	182	100.0%	100.0%
Summary Statements	Region %		State %	Region %		State %	Region %		State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	76.90%		79.89%	80.10%		81.70%	83.60%		82.48%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	56.60%		31.76%	60.00%		33.67%	41.70%		25.82%

Summary Calculations:

1. $((c+d)/(a+b+c+d))*100$

2. $((d+e)/(a+b+c+d+e))*100$

SPOEs monitored for indicators 1, 7, and 8 for 2013-14 were 4, 5, 7, 8, 10. All other SPOEs will show "N/A" on these indicators

Missouri First Steps Annual Report for 2013-14

Region 3: Northeast SPOE (4300)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:									
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn		
	State	Region		State	Region		State	Region	
Strongly Agree	63.10%	32	59.26%	64.61%	24	45.28%	70.81%	26	49.06%
Agree	32.05%	20	37.04%	31.73%	26	49.06%	25.80%	22	41.51%
Subtotal Agree	95.15%	52	96.30%	96.34%	50	94.34%	96.61%	48	90.57%
Disagree	4.35%	2	3.70%	2.40%	2	3.77%	2.46%	4	7.55%
Strongly Disagree	0.50%	0	0.00%	1.26%	1	1.89%	0.92%	1	1.89%
Subtotal Disagree	4.85%	2	3.70%	3.66%	3	5.66%	3.38%	5	9.43%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2013	State	Region	Target
Child Count	750	38	
Estimated Population	74,533	3,840	
% of Children Served	1.01%	0.99%	≥0.85%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2013	State	Region	Target
Child Count	4,988	319	
Estimated Population	224,921	11,510	
% of Children Served	2.22%	2.77%	≥1.67%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.**					
Referrals (7/1/13-6/30/14)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
State	45	6	0	51	100.00%
Region	N/A	N/A	N/A	N/A	N/A
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.**					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
State	49	2	6	57	89.47%
Region	N/A	N/A	N/A	N/A	N/A
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals and Opt Out are excluded.**				
8B	LEA notified within timeline	LEA not notified within timeline	Total Children	% in compliance with timely notification to LEA
State	50	0	50	100.00%
Region	N/A	N/A	N/A	N/A
Target				100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddler's third birthday for toddlers potentially eligible for Part B. Late referrals and Opt Out are excluded.**					
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference untimely; no exceptional parent/child reason	Total Children	% in compliance or with exceptional circumstances
State	49	1	0	50	100.00%
Region	N/A	N/A	N/A	N/A	N/A
Target					100.00%

* Indicators refer to the State Performance Plan, available online at: <http://dese.mo.gov/special-education/state-performance-plan>.

** Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.

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Missouri First Steps Annual Report for 2013-14

Region 4: Northwest SPOE (3700)

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	16	3	19	0	19	100.00%	100.00%
State	70	15	85	4	89	95.51%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.				
	State	Region	Target	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2013	%	#	%	
Home	95.21%	400	93.02%	
Program Designed for Typically Developing Children	4.13%	29	6.74%	
Subtotal	99.34%	429	99.77%	≥95.00%
Program Designed for Children with Developmental Delay or Disabilities	0.46%	1	0.23%	
Service Provider Location	0.02%	0	0.00%	
Other Setting	0.08%	0	0.00%	
Hospital (Inpatient)	0.10%	0	0.00%	
Total	100.00%	430	100.00%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	5	1.8%	1.9%	6	2.1%	2.6%	5	1.8%	2.6%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	31	11.0%	15.9%	25	8.9%	14.6%	23	8.2%	14.2%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	132	47.0%	43.9%	138	49.1%	44.3%	172	61.2%	52.1%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	81	28.8%	23.1%	92	32.7%	26.4%	71	25.3%	22.9%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	32	11.4%	15.3%	20	7.1%	12.1%	10	3.6%	8.2%
TOTAL	281	100.0%	100.0%	281	100.0%	100.0%	281	100.0%	100.0%
Summary Statements	Region %		State %	Region %		State %	Region %		State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	85.50%		79.89%	88.10%		81.70%	89.70%		82.48%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	40.20%		31.76%	39.90%		33.67%	28.80%		25.82%

Summary Calculations: 1. $((c+d)/(a+b+c+d))*100$ 2. $((d+e)/(a+b+c+d+e))*100$

Missouri First Steps Annual Report for 2013-14

Region 4: Northwest SPOE (3700)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:									
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn		
	State	Region		State	Region		State	Region	Target
Strongly Agree	63.10%	65	70.65%	64.61%	65	71.43%	70.81%	74	81.32%
Agree	32.05%	25	27.17%	31.73%	25	27.47%	25.80%	15	16.48%
Subtotal Agree	95.15%	90	97.83%	96.34%	90	98.90%	96.61%	89	97.80%
Disagree	4.35%	2	2.17%	2.40%	1	1.10%	2.46%	2	2.20%
Strongly Disagree	0.50%	0	0.00%	1.26%	0	0.00%	0.92%	0	0.00%
Subtotal Disagree	4.85%	2	2.17%	3.66%	1	1.10%	3.38%	2	2.20%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2013	State	Region	Target
Child Count	750	59	
Estimated Population	74,533	6,816	
% of Children Served	1.01%	0.87%	≥0.85%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2013	State	Region	Target
Child Count	4,988	430	
Estimated Population	224,921	20,734	
% of Children Served	2.22%	2.07%	≥1.67%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.**					
Referrals (7/1/13-6/30/14)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
State	45	6	0	51	100.00%
Region	6	1	0	7	100.00%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.**					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
State	49	2	6	57	89.47%
Region	10	1	0	11	100.00%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals and Opt Out are excluded.**					
8B	LEA notified within timeline	LEA not notified within timeline	Total Children	% in compliance with timely notification to LEA	
State	50	0	50	100.00%	
Region	11	0	11	100.0%	
Target				100.00%	

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddler's third birthday for toddlers potentially eligible for Part B. Late referrals and Opt Out are excluded.**					
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference untimely; no exceptional parent/child reason	Total Children	% in compliance or with exceptional circumstances
State	49	1	0	50	100.00%
Region	10	1	0	11	100.00%
Target					100.00%

* Indicators refer to the State Performance Plan, available online at: <http://dese.mo.gov/special-education/state-performance-plan>.

** Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.

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Missouri First Steps Annual Report for 2013-14

Region 5: Greater Kansas City SPOE (4500)

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	22	6	28	0	28	100.00%	100.00%
State	70	15	85	4	89	95.51%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.				
	State	Region	Target	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2013	%	#	%	
Home	95.21%	689	95.43%	
Program Designed for Typically Developing Children	4.13%	32	4.43%	
Subtotal	99.34%	721	99.86%	≥95.00%
Program Designed for Children with Developmental Delay or Disabilities	0.46%	1	0.14%	
Service Provider Location	0.02%	0	0.00%	
Other Setting	0.08%	0	0.00%	
Hospital (Inpatient)	0.10%	0	0.00%	
Total	100.00%	722	100.00%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	8	1.8%	1.9%	14	3.2%	2.6%	12	2.7%	2.6%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	102	23.3%	15.9%	93	21.2%	14.6%	92	21.0%	14.2%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	202	46.1%	43.9%	205	46.8%	44.3%	250	57.1%	52.1%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	76	17.4%	23.1%	78	17.8%	26.4%	63	14.4%	22.9%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	50	11.4%	15.3%	48	11.0%	12.1%	21	4.8%	8.2%
TOTAL	438	100.0%	100.0%	438	100.0%	100.0%	438	100.0%	100.0%
Summary Statements	Region %		State %	Region %		State %	Region %		State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	71.60%		79.89%	72.60%		81.70%	75.10%		82.48%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	28.80%		31.76%	28.80%		33.67%	19.20%		25.82%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

Missouri First Steps Annual Report for 2013-14

Region 5: Greater Kansas City SPOE (4500)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:									
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn		
	State	Region		State	Region		State	Region	
Strongly Agree	63.10%	74	60.16%	64.61%	76	62.81%	70.81%	82	67.77%
Agree	32.05%	47	38.21%	31.73%	44	36.36%	25.80%	37	30.58%
Subtotal Agree	95.15%	121	98.37%	96.34%	120	99.17%	96.61%	119	98.35%
Disagree	4.35%	1	0.81%	2.40%	1	0.83%	2.46%	2	1.65%
Strongly Disagree	0.50%	1	0.81%	1.26%	0	0.00%	0.92%	0	0.00%
Subtotal Disagree	4.85%	2	1.63%	3.66%	1	0.83%	3.38%	2	1.65%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2013	State	Region	Target
Child Count	750	102	
Estimated Population	74,533	12,170	
% of Children Served	1.01%	0.84%	≥0.85%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2013	State	Region	Target
Child Count	4,988	744	
Estimated Population	224,921	36,497	
% of Children Served	2.22%	2.04%	≥1.67%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.**					
Referrals (7/1/13-6/30/14)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
State	45	6	0	51	100.00%
Region	12	2	0	14	100.00%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.**					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
State	49	2	6	57	89.47%
Region	21	1	0	22	100.00%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals and Opt Out are excluded.**				
8B	LEA notified within timeline	LEA not notified within timeline	Total Children	% in compliance with timely notification to LEA
State	50	0	50	100.00%
Region	17	0	17	100.0%
Target				100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddler's third birthday for toddlers potentially eligible for Part B. Late referrals and Opt Out are excluded.**					
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference untimely; no exceptional parent/child reason	Total Children	% in compliance or with exceptional circumstances
State	49	1	0	50	100.00%
Region	17	0	0	17	100.00%
Target					100.00%

* Indicators refer to the State Performance Plan, available online at: <http://dese.mo.gov/special-education/state-performance-plan>.

** Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.

Contact Information

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Missouri First Steps Annual Report for 2013-14

Region 6: Central SPOE (4600)

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	N/A	N/A	N/A	N/A	N/A	N/A	100.00%
State	70	15	85	4	89	95.51%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.				
	State	Region	Target	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2013	%	#	%	
Home	95.21%	417	91.85%	
Program Designed for Typically Developing Children	4.13%	34	7.49%	
Subtotal	99.34%	451	99.34%	≥95.00%
Program Designed for Children with Developmental Delay or Disabilities	0.46%	0	0.00%	
Service Provider Location	0.02%	0	0.00%	
Other Setting	0.08%	2	0.44%	
Hospital (Inpatient)	0.10%	1	0.22%	
Total	100.00%	454	100.00%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	5	2.0%	1.9%	2	0.8%	2.6%	6	2.4%	2.6%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	44	17.3%	15.9%	33	12.9%	14.6%	33	12.9%	14.2%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	126	49.4%	43.9%	127	49.8%	44.3%	147	57.6%	52.1%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	63	24.7%	23.1%	75	29.4%	26.4%	61	23.9%	22.9%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	17	6.7%	15.3%	18	7.1%	12.1%	8	3.1%	8.2%
TOTAL	255	100.0%	100.0%	255	100.0%	100.0%	255	100.0%	100.0%
Summary Statements	Region %		State %	Region %		State %	Region %		State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	79.40%		79.89%	85.20%		81.70%	84.20%		82.48%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	31.40%		31.76%	36.50%		33.67%	27.10%		25.82%

Summary Calculations:

1. $((c+d)/(a+b+c+d))*100$

2. $((d+e)/(a+b+c+d+e))*100$

SPOEs monitored for indicators 1, 7, and 8 for 2013-14 were 4, 5, 7, 8, 10. All other SPOEs will show "N/A" on these indicators

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Region 6: Central SPOE (4600)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:									
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn		
	State	Region		State	Region		State	Region	
Strongly Agree	63.10%	68	65.38%	64.61%	68	66.02%	70.81%	76	74.51%
Agree	32.05%	33	31.73%	31.73%	31	30.10%	25.80%	25	24.51%
Subtotal Agree	95.15%	101	97.12%	96.34%	99	96.12%	96.61%	101	99.02%
Disagree	4.35%	2	1.92%	2.40%	3	2.91%	2.46%	0	0.00%
Strongly Disagree	0.50%	1	0.96%	1.26%	1	0.97%	0.92%	1	0.98%
Subtotal Disagree	4.85%	3	2.88%	3.66%	4	3.88%	3.38%	1	0.98%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2013	State	Region	Target
Child Count	750	72	
Estimated Population	74,533	6,501	
% of Children Served	1.01%	1.11%	≥0.85%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2013	State	Region	Target
Child Count	4,988	439	
Estimated Population	224,921	19,574	
% of Children Served	2.22%	2.24%	≥1.67%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.**					
Referrals (7/1/13-6/30/14)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
State	45	6	0	51	100.00%
Region	N/A	N/A	N/A	N/A	N/A
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.**					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
State	49	2	6	57	89.47%
Region	N/A	N/A	N/A	N/A	N/A
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals and Opt Out are excluded.**					
8B	LEA notified within timeline	LEA not notified within timeline	Total Children	% in compliance with timely notification to LEA	
State	50	0	50	100.00%	
Region	N/A	N/A	N/A	N/A	
Target				100.00%	

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddler's third birthday for toddlers potentially eligible for Part B. Late referrals and Opt Out are excluded.**					
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference untimely; no exceptional parent/child reason	Total Children	% in compliance or with exceptional circumstances
State	49	1	0	50	100.00%
Region	N/A	N/A	N/A	N/A	N/A
Target					100.00%

* Indicators refer to the State Performance Plan, available online at: <http://dese.mo.gov/special-education/state-performance-plan>.

** Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.

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Missouri First Steps Annual Report for 2013-14

Region 7: Southwest SPOE (4700)

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	10	0	10	0	10	100.00%	100.00%
State	70	15	85	4	89	95.51%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.				
	State	Region	Target	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2013	%	#	%	
Home	95.21%	288	94.12%	
Program Designed for Typically Developing Children	4.13%	17	5.56%	
Subtotal	99.34%	305	99.67%	≥95.00%
Program Designed for Children with Developmental Delay or Disabilities	0.46%	0	0.00%	
Service Provider Location	0.02%	0	0.00%	
Other Setting	0.08%	1	0.33%	
Hospital (Inpatient)	0.10%	0	0.00%	
Total	100.00%	306	100.00%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	1	0.6%	1.9%	2	1.2%	2.6%	1	0.6%	2.6%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	25	15.0%	15.9%	16	9.6%	14.6%	17	10.2%	14.2%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	55	32.9%	43.9%	45	26.9%	44.3%	72	43.1%	52.1%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	68	40.7%	23.1%	91	54.5%	26.4%	67	40.1%	22.9%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	18	10.8%	15.3%	13	7.8%	12.1%	10	6.0%	8.2%
TOTAL	167	100.0%	100.0%	167	100.0%	100.0%	167	100.0%	100.0%
Summary Statements	Region %		State %	Region %		State %	Region %		State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	82.60%		79.89%	88.30%		81.70%	88.50%		82.48%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	51.50%		31.76%	62.30%		33.67%	46.10%		25.82%

Summary Calculations:

1. $((c+d)/(a+b+c+d))*100$

2. $((d+e)/(a+b+c+d+e))*100$

Missouri First Steps Annual Report for 2013-14

Region 7: Southwest SPOE (4700)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:									
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn		
	State	Region		State	Region		State	Region	
Strongly Agree	63.10%	45	68.18%	64.61%	45	67.16%	70.81%	45	68.18%
Agree	32.05%	20	30.30%	31.73%	20	29.85%	25.80%	21	31.82%
Subtotal Agree	95.15%	65	98.48%	96.34%	65	97.01%	96.61%	66	100.00%
Disagree	4.35%	0	0.00%	2.40%	1	1.49%	2.46%	0	0.00%
Strongly Disagree	0.50%	1	1.52%	1.26%	1	1.49%	0.92%	0	0.00%
Subtotal Disagree	4.85%	1	1.52%	3.66%	2	2.99%	3.38%	0	0.00%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2013	State	Region	Target
Child Count	750	29	
Estimated Population	74,533	4,264	
% of Children Served	1.01%	0.68%	≥0.85%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2013	State	Region	Target
Child Count	4,988	281	
Estimated Population	224,921	13,036	
% of Children Served	2.22%	2.16%	≥1.67%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.**					
Referrals (7/1/13-6/30/14)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
State	45	6	0	51	100.00%
Region	8	0	0	8	100.00%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.**					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
State	49	2	6	57	89.47%
Region	3	0	3	6	50.00%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals and Opt Out are excluded.**					
8B	LEA notified within timeline	LEA not notified within timeline	Total Children	% in compliance with timely notification to LEA	
State	50	0	50	100.00%	
Region	6	0	6	100.0%	
Target				100.00%	

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddler's third birthday for toddlers potentially eligible for Part B. Late referrals and Opt Out are excluded.**					
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference untimely; no exceptional parent/child reason	Total Children	% in compliance or with exceptional circumstances
State	49	1	0	50	100.00%
Region	6	0	0	6	100.00%
Target					100.00%

* Indicators refer to the State Performance Plan, available online at: <http://dese.mo.gov/special-education/state-performance-plan>.

** Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.

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Missouri First Steps Annual Report for 2013-14

Region 8: South Central SPOE (4800)

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	13	4	17	2	19	89.50%	100.00%
State	70	15	85	4	89	95.51%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.				
	State	Region	Target	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2013	%	#	%	
Home	95.21%	463	92.79%	
Program Designed for Typically Developing Children	4.13%	33	6.61%	
Subtotal	99.34%	496	99.40%	≥95.00%
Program Designed for Children with Developmental Delay or Disabilities	0.46%	1	0.20%	
Service Provider Location	0.02%	1	0.20%	
Other Setting	0.08%	0	0.00%	
Hospital (Inpatient)	0.10%	1	0.20%	
Total	100.00%	499	100.00%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	7	2.3%	1.9%	7	2.3%	2.6%	6	2.0%	2.6%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	50	16.4%	15.9%	51	16.7%	14.6%	34	11.1%	14.2%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	162	53.1%	43.9%	153	50.2%	44.3%	175	57.4%	52.1%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	52	17.0%	23.1%	68	22.3%	26.4%	71	23.3%	22.9%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	34	11.1%	15.3%	26	8.5%	12.1%	19	6.2%	8.2%
TOTAL	305	100.0%	100.0%	305	100.0%	100.0%	305	100.0%	100.0%
Summary Statements	Region %		State %	Region %		State %	Region %		State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	79.00%		79.89%	79.20%		81.70%	86.00%		82.48%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	28.20%		31.76%	30.80%		33.67%	29.50%		25.82%

Summary Calculations: 1. $((c+d)/(a+b+c+d))*100$ 2. $((d+e)/(a+b+c+d+e))*100$

Missouri First Steps Annual Report for 2013-14

Region 8: South Central SPOE (4800)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:									
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn		
	State	Region	Target	State	Region	Target	State	Region	Target
Strongly Agree	63.10%	64	59.26%	64.61%	64	59.81%	70.81%	71	66.36%
Agree	32.05%	35	32.41%	31.73%	40	37.38%	25.80%	30	28.04%
Subtotal Agree	95.15%	99	91.67%	96.34%	104	97.20%	96.61%	101	94.39%
Disagree	4.35%	7	6.48%	2.40%	3	2.80%	2.46%	6	5.61%
Strongly Disagree	0.50%	2	1.85%	1.26%	0	0.00%	0.92%	0	0.00%
Subtotal Disagree	4.85%	9	8.33%	3.66%	3	2.80%	3.38%	6	5.61%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2013	State	Region	Target
Child Count	750	88	
Estimated Population	74,533	7,749	
% of Children Served	1.01%	1.14%	≥0.85%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2013	State	Region	Target
Child Count	4,988	468	
Estimated Population	224,921	23,359	
% of Children Served	2.22%	2.00%	≥1.67%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.**					
Referrals (7/1/13-6/30/14)	< 45 Days	>45 Days with acceptable reason for delay	>45 Days with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
State	45	6	0	51	100.00%
Region	10	3	0	13	100.00%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.**					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
State	49	2	6	57	89.47%
Region	10	0	0	10	100.00%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals and Opt Out are					
8B	LEA notified within timeline	LEA not notified within timeline	Total Children	% in compliance with timely notification to LEA	
State	50	0	50	100.00%	
Region	9	0	9	100.0%	
Target				100.00%	

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddler's third birthday for toddlers potentially eligible for Part B. Late referrals and Opt Out are excluded.**					
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference untimely; no exceptional parent/child reason	Total Children	% in compliance or with exceptional circumstances
State	49	1	0	50	100.00%
Region	9	0	0	9	100.00%
Target					100.00%

* Indicators refer to the State Performance Plan, available online at: <http://dese.mo.gov/special-education/state-performance-plan>.

** Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.

Contact Information

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Missouri First Steps Annual Report for 2013-14

Region 9: East Central SPOE (4900)

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	N/A	N/A	N/A	N/A	N/A	N/A	100.00%
State	70	15	85	4	89	95.51%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.				
	State	Region	Target	
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2013	%	#	%	
Home	95.21%	503	99.02%	
Program Designed for Typically Developing Children	4.13%	3	0.59%	
Subtotal	99.34%	506	99.61%	≥95.00%
Program Designed for Children with Developmental Delay or Disabilities	0.46%	1	0.20%	
Service Provider Location	0.02%	0	0.00%	
Other Setting	0.08%	1	0.20%	
Hospital (Inpatient)	0.10%	0	0.00%	
Total	100.00%	508	100.00%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	7	2.3%	1.9%	9	3.0%	2.6%	8	2.7%	2.6%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	58	19.3%	15.9%	60	19.9%	14.6%	64	21.3%	14.2%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	165	54.8%	43.9%	157	52.2%	44.3%	178	59.1%	52.1%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	35	11.6%	23.1%	39	13.0%	26.4%	28	9.3%	22.9%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	36	12.0%	15.3%	36	12.0%	12.1%	23	7.6%	8.2%
TOTAL	301	100.0%	100.0%	301	100.0%	100.0%	301	100.0%	100.0%
Summary Statements	Region %		State %	Region %		State %	Region %		State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	75.50%		79.89%	74.00%		81.70%	74.10%		82.48%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	23.60%		31.76%	24.90%		33.67%	16.90%		25.82%

Summary Calculations:

$$1. ((c+d)/(a+b+c+d))*100$$

$$2. ((d+e)/(a+b+c+d+e))*100$$

SPOEs monitored for indicators 1, 7, and 8 for 2013-14 were 4, 5, 7, 8, 10. All other SPOEs will show "N/A" on these indicators

Missouri First Steps Annual Report for 2013-14

Region 9: East Central SPOE (4900)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:									
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn		
	State	Region		State	Region		State	Region	
Strongly Agree	63.10%	61	66.30%	64.61%	63	68.48%	70.81%	71	78.02%
Agree	32.05%	26	28.26%	31.73%	28	30.43%	25.80%	20	21.98%
Subtotal Agree	95.15%	87	94.57%	96.34%	91	98.91%	96.61%	91	100.00%
Disagree	4.35%	4	4.35%	2.40%	1	1.09%	2.46%	0	0.00%
Strongly Disagree	0.50%	1	1.09%	1.26%	0	0.00%	0.92%	0	0.00%
Subtotal Disagree	4.85%	5	5.43%	3.66%	1	1.09%	3.38%	0	0.00%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2013	State	Region	Target
Child Count	750	79	
Estimated Population	74,533	7,119	
% of Children Served	1.01%	1.11%	≥0.85%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2013	State	Region	Target
Child Count	4,988	514	
Estimated Population	224,921	21,938	
% of Children Served	2.22%	2.34%	≥1.67%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.**					
Referrals (7/1/13-6/30/14)	< 45 Days	>45 Days with acceptable reason for delay	>45 Days with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
State	45	6	0	51	100.00%
Region	N/A	N/A	N/A	N/A	N/A
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.**					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
State	49	2	6	57	89.47%
Region	N/A	N/A	N/A	N/A	N/A
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals and Opt Out are excluded.**				
8B	LEA notified within timeline	LEA not notified within timeline	Total Children	% in compliance with timely notification to LEA
State	50	0	50	100.00%
Region	N/A	N/A	N/A	N/A
Target				100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddler's third birthday for toddlers potentially eligible for Part B. Late referrals and Opt Out are excluded.**					
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference untimely; no exceptional parent/child reason	Total Children	% in compliance or with exceptional circumstances
State	49	1	0	50	100.00%
Region	N/A	N/A	N/A	N/A	N/A
Target					100.00%

* Indicators refer to the State Performance Plan, available online at: <http://dese.mo.gov/special-education/state-performance-plan>.

** Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.

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Missouri First Steps Annual Report for 2013-14

Region 10: Southeast SPOE (5000)

Indicator 1*: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner**							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	9	2	11	2	13	84.60%	100.00%
State	70	15	85	4	89	95.51%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.					
	State		Region		Target
		%	#	%	
	Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2013				
	Home	95.21%	297	97.06%	
	Program Designed for Typically Developing Children	4.13%	9	2.94%	
	Subtotal	99.34%	306	100.00%	≥95.00%
	Program Designed for Children with Developmental Delay or Disabilities				
	Service Provider Location	0.46%	0	0.00%	
	Other Setting	0.02%	0	0.00%	
	Hospital (Inpatient)	0.08%	0	0.00%	
	Total	0.10%	0	0.00%	
		100.00%	306	100.00%	

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	Social Emotional Skills			Acquiring and Using Knowledge and Skills			Taking Appropriate Action to Meet Needs		
	# of children	% of children	State %	# of children	% of children	State %	# of children	% of children	State %
a. Percent of infants and toddlers who did not improve functioning	9	4.3%	1.9%	9	4.3%	2.6%	11	5.3%	2.6%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	24	11.5%	15.9%	16	7.7%	14.6%	12	5.8%	14.2%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	130	62.5%	43.9%	128	61.5%	44.3%	147	70.7%	52.1%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	36	17.3%	23.1%	44	21.2%	26.4%	36	17.3%	22.9%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers.	9	4.3%	15.3%	11	5.3%	12.1%	2	1.0%	8.2%
TOTAL	208	100.0%	100.0%	208	100.0%	100.0%	208	100.0%	100.0%
Summary Statements	<i>Region %</i>		<i>State %</i>	<i>Region %</i>		<i>State %</i>	<i>Region %</i>		<i>State %</i>
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	83.40%		79.89%	87.30%		81.70%	88.80%		82.48%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	21.60%		31.76%	26.40%		33.67%	18.30%		25.82%

Summary Calculations:

$$1. ((c+d)/(a+b+c+d))*100$$

$$2. ((d+e)/(a+b+c+d+e))*100$$

SPOEs monitored for indicators 1, 7, and 8 for 2013-14 were 4, 5, 7, 8, 10. All other SPOEs will show "N/A" on these indicators

Missouri First Steps Annual Report for 2013-14

Region 10: Southeast SPOE (5000)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:									
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn		
	State	Region		State	Region		State	Region	
Strongly Agree	63.10%	48	72.73%	64.61%	46	70.77%	70.81%	52	80.00%
Agree	32.05%	17	25.76%	31.73%	17	26.15%	25.80%	12	18.46%
Subtotal Agree	95.15%	65	98.48%	96.34%	63	96.92%	96.61%	64	98.46%
Disagree	4.35%	1	1.52%	2.40%	2	3.08%	2.46%	1	1.54%
Strongly Disagree	0.50%	0	0.00%	1.26%	0	0.00%	0.92%	0	0.00%
Subtotal Disagree	4.85%	1	1.52%	3.66%	2	3.08%	3.38%	1	1.54%

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2013	State	Region	Target
Child Count	750	45	
Estimated Population	74,533	5,289	
% of Children Served	1.01%	0.85%	≥0.85%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2013	State	Region	Target
Child Count	4,988	343	
Estimated Population	224,921	16,230	
% of Children Served	2.22%	2.11%	≥1.67%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.**					
Referrals (7/1/13-6/30/14)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
State	45	6	0	51	100.00%
Region	9	0	0	9	100.00%
Target	.				100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.**					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
State	49	2	6	57	89.47%
Region	5	0	3	8	62.50%
Target	.				100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals and Opt Out are excluded.**					
8B	LEA notified within timeline	LEA not notified within timeline	Total Children	% in compliance with timely notification to LEA	
State	50	0	50	100.00%	
Region	7	0	7	100.0%	
Target	.			100.00%	

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddler's third birthday for toddlers potentially eligible for Part B. Late referrals and Opt Out are excluded.**					
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference untimely; no exceptional parent/child reason	Total Children	% in compliance or with exceptional circumstances
State	49	1	0	50	100.00%
Region	7	0	0	7	100.00%
Target	.				100.00%

* Indicators refer to the State Performance Plan, available online at: <http://dese.mo.gov/special-education/state-performance-plan>.

** Compliance indicators: Target must be 100%.

See page 1 for information on data sources and notes.

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